

OBXECTIVOS ESPECÍFICOS		TOTAL EDLP GALP A MARIÑA- ORTEGAL								
			2016	2017	2018	2019	2020	2021	2022	
OE 1	O. Específico 1.1	PRODUCTIVOS	2.199.899,42	374.031,27	82.296,73	90.778,97	326.780,06	617.604,73	263.314,95	164.769,83
		NON PRODUCTIVOS	371.745,57	19.879,32	22.145,88	24.830,42	72.603,06	282.102,57	141.784,96	88.722,23
	TOTAL OE 1	2.571.644,99	393.910,60	104.442,61	115.609,39	399.383,12	899.707,30	405.099,91	253.492,06	
OE 2	O.Específico 2.1	PRODUCTIVOS	1.204.387,07	281.798,39	854.327,12	154.109,22	120.128,41		11.273,93	7.054,59
		NON PRODUCTIVOS	224.304,59	-	-	-				
	TOTAL OE 2	1.428.691,66	281.798,39	854.327,12	154.109,22	120.128,41	-	11.273,93	7.054,59	
OE 3	O. Específico 3.1	PRODUCTIVOS	205.731,60	179.753,84	80.920,32	-	-		702,32	439,48
		NON PRODUCTIVOS	365.745,06	100.162,54	78.336,57	53.314,55	-	77.847,03		
	TOTAL OE 3	571.476,66	279.916,39	159.256,89	53.314,55	-	77.847,03	702,32	439,48	
OE 4	O. Específico 4.1	PRODUCTIVOS	104.580,23	-	384.219,99	-	44.699,12			
		NON PRODUCTIVOS	466.896,43	22.483,40	22.529,53	17.103,96	40.500,00	25.305,20	9.002,27	5.633,19
	TOTAL OE 4	571.476,66	22.483,40	406.749,52	17.103,96	85.199,12	25.305,20	9.002,27	5.633,19	
OE 5	O. Específico 5.1	PRODUCTIVOS	-	-	-	-				
		NON PRODUCTIVOS	285.738,33	-	79.535,23	49.164,94	41.151,65	83.490,00	19.927,09	12.469,42
	TOTAL OE 5	285.738,33	-	79.535,23	49.164,94	41.151,65	83.490,00	19.927,09	12.469,42	
OE 6	O. Específico 6.1	PRODUCTIVOS	-	-	-	72.634,98				
		NON PRODUCTIVOS	285.738,33	92.493,15	75.942,80	-			27.474,92	17.192,48
	TOTAL OE 6	285.738,33	92.493,15	75.942,80	72.634,98			27.474,92	17.192,48	

TOTAL	5.714.766,63	1.070.601,93	1.680.254,17	461.937,04	645.862,30	1.086.349,53	473.480,44	296.281,22
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